

Summary of School Revenue Balances at 31 March 2018

Schools Forum Document IU Appendix 1

School	Total Revenue Balance March 2018	Total Balance as a % of Funding	Value Above or Below IUB Threshold	Total Revenue Balance March 2017	Cash Growth / Reduction in Balance
Abbey Green Nursery School	50,247	12.1%	(9,753)	32,886	17,360
Canterbury Children's Centre and Nursery School	87,343	10.2%	27,343	47,948	39,395
Hirst Wood Nursery School	54,968	13.4%	(5,032)	104,546	(49,578)
Lilycroft Nursery School	125,000	18.8%	65,000	89,738	35,262
Midland Road Nursery School and Children's Centre *	117,050	18.0%	57,050	61,370	55,680
St Edmund's Nursery & Children's Centre *	300,891	27.4%	240,891	197,837	103,055
Strong Close Nursery School and Children's Centre	118,291	21.2%	58,291	124,219	(5,928)
TOTAL NURSERY SCHOOLS	853,790	18.4%		658,544	195,246

School	Total Revenue Balance March 2018	Total Balance as a % of Funding	Value Above or Below IUB Threshold	Total Revenue Balance March 2017	Cash Growth / Reduction in Balance
Addingham Primary School	49,005	5.5%	(10,995)	57,040	(8,035)
All Saints' CE Primary School (Bradford)	110,006	3.4%	(80,849)	234,810	(124,804)
All Saints' CE Primary School (Ilkley)	95,839	7.8%	22,494	110,748	(14,909)
Ashlands Primary School	99,409	5.4%	(8,687)	108,069	(8,660)
Baildon CE Primary School	107,233	6.7%	9,793	78,376	28,858
Bankfoot Primary School	1,610	0.1%	(81,613)	140,058	(138,448)
Ben Rhydding Primary School	4,094	0.5%	(55,906)	10,798	(6,704)
Blakehill Primary School	79,758	4.7%	(22,174)	100,646	(20,888)
Bowling Park Primary School	200,506	6.0%	(1,832)	327,671	(127,165)
Brackenhill Primary School	118,354	5.4%	(14,310)	105,119	13,235
Burley & Woodhead CE Primary School	78,661	9.3%	18,661	56,052	22,609
Burley Oaks Primary School	86,995	5.7%	(5,566)	127,572	(40,578)
Byron Primary School	198,339	6.2%	6,323	187,858	10,481
Carrwood Primary School	138,944	5.2%	(20,746)	182,526	(43,582)
Cavendish Primary School	23,475	1.0%	(115,843)	21,044	2,431
Clayton Village Primary School	78,053	7.5%	14,766	58,569	19,484
Cottingley Village Primary School	75,144	4.2%	(32,639)	102,948	(27,804)
Crossflatts Primary School	79,680	4.0%	(37,437)	103,321	(23,641)
Crossley Hall Primary School	194,006	6.1%	11,564	174,186	19,819
Cullingworth Village Primary School	35,547	3.1%	(32,610)	46,334	(10,787)
Eastburn Junior and Infant School	217	0.0%	(59,783)	20,121	(19,904)
Eastwood Primary School	91,652	4.1%	(47,517)	139,299	(47,646)
Eldwick Primary School	84,476	4.7%	(23,832)	87,933	(3,457)
Fagley Primary School	74,630	5.0%	(13,759)	49,462	25,168
Farfield Primary School	115,612	5.1%	(22,112)	332,592	(216,980)
Farnham Primary School	5,211	0.2%	(133,164)	1,558	3,653
Fearnville Primary School	69,251	3.2%	(57,333)	117,532	(48,281)
Foxhill Primary School	14,734	1.5%	(45,266)	36,502	(21,769)
Frizinghall Primary School	112,103	5.7%	(7,618)	111,000	1,103
Girlington Primary School	131,134	5.4%	(13,344)	147,285	(16,152)
Glenaire Primary School	53,517	4.9%	(12,957)	69,066	(15,549)
Greengates Primary School	34,019	3.1%	(32,477)	28,988	5,031
Grove House Primary School	(35,761)	-1.8%	(152,808)	25,711	(61,472)
Heaton St Barnabas' CE Primary School	89,077	4.8%	(23,354)	79,997	9,080
Hill Top CE Primary School	62,084	5.7%	(2,851)	79,807	(17,723)
Hollingswood Primary School	26,567	1.4%	(89,687)	36,512	(9,946)
Holycroft Primary School *	145,458	7.2%	24,185	138,099	7,359
Home Farm Primary School	122,751	5.9%	(1,925)	96,153	26,598
Hoyle Court Primary School	28,176	2.2%	(47,044)	13,521	14,655
Idle CE Primary School	37,105	3.0%	(35,697)	20,185	16,920
Ingrow Primary School	123,566	6.3%	5,133	166,094	(42,528)
Keelham Primary School	61,008	10.2%	1,008	63,431	(2,423)
Keighley St Andrew's CE Primary School	111,147	5.7%	(5,588)	118,489	(7,341)
Killinghall Primary School	163,541	5.1%	(27,008)	152,544	10,997
Knowleswood Primary School	6,914	0.3%	(143,253)	56,496	(49,581)
Laycock Primary School	91,813	13.9%	31,813	51,146	40,667
Ley Top Primary School	107,785	6.1%	1,841	99,512	8,273
Lidget Green Primary School	178,868	6.4%	6,893	159,649	19,219
Lister Primary School	(35,654)	-1.8%	(152,609)	13,221	(48,875)
Long Lee Primary School	77,089	3.9%	(38,109)	94,321	(17,232)
Low Ash Primary School *	137,054	7.2%	23,051	132,283	4,771
Low Moor CE Primary School	116,402	6.8%	14,161	94,786	21,616
Lower Fields Primary School	45,143	2.0%	(92,632)	90,891	(45,749)
Marshfield Primary School	116,546	5.8%	(3,966)	114,324	2,222
Menston Primary School	90,039	5.8%	(1,913)	64,274	25,764
Miriam Lord Community Primary School	(25,604)	-1.4%	(138,686)	35,348	(60,953)
Myrtle Park Primary School	59,152	6.1%	(848)	57,431	1,721
Nessfield Primary School	(66,468)	-3.6%	(179,065)	(1,354)	(65,115)
Newby Primary School *	150,218	7.0%	22,440	128,103	22,116
Newhall Park Primary School	90,725	4.4%	(30,258)	105,528	(14,803)
Oldfield Primary School	70,474	15.6%	10,474	73,770	(3,296)
Our Lady & St Brendan's Catholic Primary School	16,485	1.6%	(46,596)	30,121	(13,635)
Parkland Primary School	19,275	1.3%	(66,297)	9,527	9,747
Peel Park Primary School	100,844	3.3%	(81,902)	108,132	(7,288)
Poplars Farm Primary School	51,543	4.9%	(11,837)	59,738	(8,195)

School	Total Revenue Balance March 2018	Total Balance as a % of Funding	Value Above or Below IUB Threshold	Total Revenue Balance March 2017	Cash Growth / Reduction in Balance
Princeville Primary School and Children's Centre	75,946	2.4%	(110,581)	102,352	(26,407)
Riddlesden St Mary's CE Primary	25,584	1.5%	(79,843)	(10,566)	36,151
Russell Hall Primary School	42,086	3.8%	(25,681)	42,546	(460)
Saltaire Primary School	11,555	0.7%	(92,841)	57,390	(45,835)
Sandal Primary School and Nursery	12,426	0.8%	(87,160)	46,732	(34,307)
Sandy Lane Primary School	30,013	2.2%	(51,341)	38,754	(8,741)
Shipley CE Primary School	28,472	2.7%	(32,405)	17,570	10,901
Silsden Primary School	127,323	5.2%	(20,392)	58,105	69,218
St Anthony's Catholic Primary School (Clayton)	63,863	5.9%	(383)	64,108	(245)
St Anthony's Catholic Primary School (Shipley)	7,288	1.1%	(52,712)	(6,723)	14,011
St Clare's Catholic Primary School	56,740	5.4%	(6,721)	52,770	3,969
St Columba's Catholic Primary School	48,612	2.5%	(73,512)	89,442	(40,830)
St Cuthbert & the First Martyrs' Catholic Primary	11,895	1.2%	(48,283)	28,006	(16,111)
St Francis' Catholic Primary School *	30,692	3.1%	(29,503)	88,655	(57,962)
St Joseph's Catholic Primary School (Bingley)	36,792	4.3%	(23,208)	40,242	(3,450)
St Joseph's Catholic Primary School (Bradford)	96,325	5.7%	(6,400)	58,665	37,660
St Luke's CE Primary School	39,061	3.8%	(22,743)	46,607	(7,546)
St Matthew's Catholic Primary School	47,235	4.1%	(22,445)	21,965	25,270
St Matthew's CE Primary School	39,425	1.9%	(82,115)	77,124	(37,699)
St Paul's CE Primary School	55,052	5.7%	(4,948)	30,890	24,162
St Peter's & St Mary's Catholic Primary School	59,026	4.9%	(12,782)	49,445	9,581
St Stephen's CE Primary School	126,706	5.7%	(6,687)	100,011	26,695
St William's Catholic Primary School	20,231	2.1%	(39,769)	37,182	(16,951)
Stanbury Village School	(10,873)	-2.1%	(70,873)	14,620	(25,493)
Steeton Primary School	37,358	3.0%	(38,247)	23,770	13,588
Stocks Lane Primary School	(33,972)	-4.4%	(93,972)	(51,226)	17,254
Swain House Primary School *	63,361	2.6%	(80,778)	88,440	(25,079)
Thackley Primary School	103,392	5.9%	(3,052)	123,126	(19,734)
Thorpe Primary School	2,018	0.2%	(57,982)	31,310	(29,292)
Trinity All Saints CE Primary School	84,889	5.6%	(7,356)	145,365	(60,477)
Wellington Primary School	5,495	0.3%	(114,275)	33,786	(28,290)
Wibsey Primary School	271,397	9.2%	94,712	384,919	(113,522)
Woodlands CE Primary School	29,498	5.7%	(30,502)	44,337	(14,839)
Worthinghead Primary School	59,537	6.1%	(463)	56,863	2,674
Wycliffe CE Primary School	14,794	1.1%	(70,044)	59,353	(44,560)
TOTAL PRIMARY SCHOOLS	6,693,814	4.0%		8,128,811	(1,434,996)

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Bingley Grammar School *	307,326	3.5%	(40,993)	334,099	(26,773)
Carlton Bolling College	420,394	4.6%	55,880	204,201	216,193
Hanson School	(3,015,838)	-31.7%	(3,391,156)	(1,860,603)	(1,155,235)
Parkside School	(4,753)	-0.1%	(212,157)	99,972	(104,725)
St Bede's and St Joseph's Catholic College	(91,401)	-0.9%	(516,395)	(175,187)	83,787
The Holy Family Catholic School *	20,178	0.4%	(184,929)	(90,528)	110,706
Titus Salt School *	826,284	9.2%	473,650	853,401	(27,117)
TOTAL SECONDARY SCHOOLS	(1,537,811)	-2.7%		(634,646)	(903,165)

School	Total Revenue Balance March 2018	Total Balance as a % of Funding	Value Above or Below IUB Threshold	Total Revenue Balance March 2017	Cash Growth / Reduction in Balance
Beechcliffe Special School	201,398	8.6%	18,294	150,287	51,111
Chellow Heights Special School	116,866	2.6%	(185,406)	104,151	12,715
Delius Special School	234,477	9.6%	48,305	196,702	37,775
Oastler School	101,415	4.3%	(74,161)	(163,454)	264,868
TOTAL SPECIAL SCHOOLS	654,155	5.7%		287,686	366,469

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Central PRU	51,736	5.3%	(35,026)	78,792	(27,056)
District PRU	84,718	3.2%	(149,398)	325,903	(241,184)
Education in Hospital Airedale	52,380	40.7%	(7,620)	58,099	(5,719)
Education in Hospital BRI	56,076	19.1%	(3,924)	52,549	3,527
Ellar Carr	11,911	0.7%	(94,884)	48,981	(37,070)
Primary PRU	143,288	10.5%	33,652	37,421	105,867
Tracks	57,032	13.5%	(2,968)	64,721	(7,689)
TOTAL PRUS	457,141	6.0%		666,466	(209,325)
TOTAL ALL MAINTAINED SCHOOLS	7,121,089	2.9%		9,106,861	(1,985,772)

Summary of 31 March 2018 Balances

	Nursery	Primary	Secondary	Special	PRUs	Total
No. of schools in deficit at March 2018 (Total Balances)	0	6	3	0	0	9
Total value of deficits at March 2018 (Total Balances)	0	(208,333)	(3,111,992)	0	0	(3,320,325)
No. of schools surplus > Thresholds at March 2018 (Total Balances)	5	17	2	2	1	27
Total value of surpluses > Thresholds at March 2018 (Total Balances)	448,575	319,314	529,530	66,599	33,652	1,397,669

* please note that these schools are identified as holding monies on behalf of school collaborative activities - their balances typically are larger as a result of this